



Bessborough Home & School/  
School Council

General Meeting, June 12, 2018

# Agenda

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Welcome	Robyn
Annual Team and Activity Review	Robyn
Financial Review & Operations Budget Update	Lisa
Enrichment Budget Proposals	Robyn, Laura
Budget Votes	Robyn
Home & School/School Council 2018/ 2019 Team	Robyn
Adjourn	Robyn



# Rich in volunteers

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Lisa Suutari Alison Steinman Laura Rumble Jennifer O'Donnell Kristine Lochlin Cabrina Skillen Lauren Morgan Anne Louise Blaikie Kathryn Weinman Lisa Sepp Wilson Stacey Niman Jacqui Dickens Andrea Jeffrey Shawna Hogan Jennifer Peel Triina Forbell Karen Gagnon Lindsay Blakely Tyler Lang Lisa Jones Janet Embir Lilly Delic Joanna Bancroft Ruchi Thakrar Celine Smith Le Gousse Jen Comish Suzie Sharples Leila Baghdadi Afsoon Mahdavian Kozue Kawasaki Tracy Shepard Catherine Schimpl Carolyn MacBain Alison Rockwell Carolyn Ansley Kim Munn Tabitha Bull Erin Sorhaug Shane Skillen Chad Iwata Tina Lee Corey Ferguson Nancy Maycher Karen Schouten Kristie Obright Karen Schweter Katie Robinson Dave Roynon Jason Locklin Mary Holmes Jennifer Avveduto Rebecca Handford Will Locklin Ollie Burnett Zac Magwood Charlize Bar Vivian Luong Keaton Collis Sophie Brady Lizzie White Sheriza Perabtani Shital Verma Katie Hood Linna Chercover Eva Svec Susan Sorensen Jennifer Avveduto Anusha Khan Jess Allen Cara Ooi Tina Lee Melanie Little Winnie Ho Liz Speller



# It's been a busy year!

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Home & School has facilitated our community coming together to support all those in our schools - kids, staff and families. It's a lot of work, and an invaluable contribution. Pause and consider our year:

- 38 weekly bulletins, 8 class parent emails, a current and helpful website
- 5 General Meetings, 6 Executive Meetings (and minutes for each!)
- Many hours in community outreach, committee, superintendent, staff, student and administration meetings
- We supported our staff, appreciating them with cookies, flowers, candy apples, turkeys, caffeine and candy



# Our community wealth investment!

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- We had 260 registrations for 18 lunch programs
- We introduced new parents through the Kindie and Grade 7 Parent Welcome Nights
- We brought our parent community together with Street Crawl, Men with Axes, Lawn Bowling, and Ladies' Night
- We served 2,367 sub lunches and 3,255 pizza lunches!
- Our families came together at our Welcome Back BBQ & Movie Night and Mayfair
- We support the celebration of years of growth at Bessborough with Grade 8 graduation ceremonies
- We reached out to the community around us, donating to New Circles and giving the gift of literacy through Empower Reading to a school in need
- Paul Davies taught us and our kids' social media welfare, safe and proper use



# Supporting our students and teachers

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- We gave necessary financial support to kids who would otherwise have missed out
- We supported our kids with: technology for next gen learning accommodating all learners, books and reading programs, with STEAM materials, arts education and performances, and socials like teacher events and Skyzone, and physical activities like kilometre club
- 'We' wrote many, many cheques, made many deposits, and processed expense reports and budgets to go with
- We supported the staff who teach our kids perspective on being citizens of a bigger world



# Congratulations on a job well done!

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- We carefully considered, budgeted and planned for our expenditures, and for the fundraising activities that allowed us those
- Our Fundraising Committee hosted activities and events that put a smile on kids' faces, took lunch off the 'to do' list, and made our parent community stronger
- Our Volunteer Coordinator helped everyone find a way to be part of our efforts,
- Our Divisional Reps supported the class parents who support our teachers and kids
- As a core committee, we formed, stormed, normed and performed, working together sharing history, perspective, experience and opinions of others to be effective



# Enrichment Budget Update

Item	Allocation	YTD Spent
Classroom Allocation	\$7,800	\$6767
Principal Discretion	\$5,000	\$5000
Guidance and Clubs	\$4,350	\$3300
Reading Tools	\$4,000	\$3927
Ping Pong Table	\$1,400	\$1347
Promethean Board - rem. funds re-allocated to Int Emp Reading	\$5,000	\$3115
Lego and Robotics	\$1,469	\$1236
Paul Davies Social Media Security Presentation	\$678	\$678
Wellness Day	\$2,068	\$2068
Grade 6 Transition Day	\$500	\$0
Grade 8 Graduation	\$2,209	\$0
H&S Event Banners	\$791	\$0
<del>Outdoor Classroom - funds reallocated to Int Emp Reading</del>	<del>\$3,500</del>	<del>\$0</del>
Intermediate Empower Reading	\$5000	\$0



# Operating Budget + Reserve Update

<b>Expense Category</b>	<b>Budget</b>	<b>YTD Incurred</b>
KG Parent Welcome Coffee	\$100	\$50
KG Parent Wine and Cheese	\$450	\$365
Grade 7 Parent Welcome Event	\$400	\$400
Appreciations - staff	\$2,100	\$566
Appreciations - Class Parent Night	\$200	\$116
Website	\$300	\$188
Kilometre Club	\$100	0
Banking Fees	\$100	\$134
<b>Total - Operating Expenses</b>	<b>\$3750</b>	<b>\$1,819</b>
<b>Reserves Category</b>		
Minimum Balance	\$1,500	
H&S Executive Discretion - REDUCED TO \$500	\$500	
Reserve for cash inflow/outflow matching	\$3,500	
<b>Total Operating Expenses + Reserves</b>	<b>\$9,250</b>	



# Fundraising, YTD

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Event	Revenue YTD
Welcome Back Movie Night & BBQ	\$319
Street Crawl	\$3,315
H&S Membership	\$1,180
Sub Lunch	\$6,079
Pizza Lunch	\$11,042
Men With Axes	\$24,665
Marlies	\$634
Grad Photographer	\$1,075
Mayfair (estimate)	\$12,000
Social Series (estimate)	\$3,000
<b>Total</b>	<b>\$63,309</b>



# Financial Status

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Opening Balance, as at September 1, 2017	\$29,736
2017/18 Operating Budget, including reserves	(\$9,250)
2017/ 2018 Committed Funds <ul style="list-style-type: none"><li>• Community Outreach (\$5,000) and Arts Programming culminating in holiday concert (\$10,000)</li></ul>	(\$15,000)
2018/19 Operating Budget <ul style="list-style-type: none"><li>• Set aside for anticipated needs with reserves carrying over</li></ul>	(\$3,400)
Funds Raised to November Vote	\$27,860
Enrichment Budget Allocations	(\$38,380)
Funds Raised YTD post Nov vote ( <i>Mayfair &amp; Social Series are estimates</i> )	\$35,549
<b>Estimated Surplus Funds Generated YTD</b>	<b>\$27,115</b>



# Proposed 2018/19 Operating Budget + Reserves

<b>Expense Category</b>	<b>Actual 2017/ 2018</b>	<b>Proposed 2018/ 2019</b>
KG Parent Welcome Coffee	\$100	\$100
KG Parent Wine and Cheese	\$450	\$450
Grade 7 Parent Welcome Event	\$400	\$450
Appreciations - staff	\$2,100	\$1,500
Appreciations - Class Parent Night	\$200	\$200
Website	\$300	\$300
Kilometre Club	\$100	\$250
Banking Fees	\$100	\$150
<b>Total - Operating Expenses</b>	<b>\$3,750</b>	<b>\$3,400</b>
<b>Reserves Category</b>		
Minimum Balance	\$1,500	\$1,500
H&S Executive Discretion - REDUCED TO \$500	\$500	\$500
Reserve for cash inflow/outflow matching	\$3,500	\$3,500
<b>Total Operating Expenses + Reserves</b>	<b>\$9,250</b>	<b>\$8,900</b>



# Enrichment Budget Vote

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## 1. Arts Programming for \$10,000

- Provide a curriculum-based, professional singing, dancing and performance lessons and concert organization for Kindergarten through to Grade 6
- Culminates in December Holiday Concert
- Funds would be allocated from the current year's surplus

## 2. Community Outreach for \$5,000

- Purchasing the Empower Reading program for Grenoble Public School
  - Very effective in helping struggling kids reach and surpass grade level
  - Provides teacher certification and reading material supplies
- Funds would be allocated from the Men With Axes 2018 event



# H&S Committee 2017/2018 so far

Position	Who we have	Who we need
Chair(s)	-	2 people
Past Chair	Robyn Israel	-
Secretary	Laura Rumble	-
Treasurer	Lisa Suutari	-
Communication	Sue Jamieson, Linna Chercover	-
Divisional Representatives	Alison Steinman, Heather Zimcik, Jennifer Avveduto, Jacqui Dickens, Andrea Jeffrey, Jennifer Peel, Triina Forbell	-
Fundraising	Lauren Morgan, Cabrina Skillen, Jenn O'Donnell, Kristine Lochlin, Lisa Jones, Janet Embir, Lilly Delic, Shawna Hogan & Joanna Bancroft, Celine Smith-Legousse	-
Volunteer Coordinator	Christine Davis	-
Appreciation	Suzie Sharples	-
Student Engagement	Jen Comish	-
Lunch Programs	-	2 people
Community Outreach	Laura, Alison, Lindsay, Tyler	-



# Fortunate

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**To have our parent volunteers** who invest in our school to support our teachers, enhance the learning environment, and collaborate with schools less fortunate but just as dedicated to education as we are.

**To have our administration and teaching staff** who provide a nurturing and supportive environment and positively challenge our kids to go that extra mile and see the reward in learning.

Have a lovely and safe summer!

