

Brian Public School Advisory Council Budget 2015-2016

Revenues

Opening Balance:	\$11,004.67	
2015-2016 Expected Inflows		
Pizza Lunch	\$4,700.00	(\$2350 x 2)
Subway Lunch	\$968.00	(\$484 x2)
Coffee	\$2,500.00	
Parent donations	\$1,785.00	
Total inflows	\$9,953.00	
Total for year 2015-2016	\$20,957.67	

Expenditures

Planned Expenses (already approved)

Babysitting	\$500.00
Grade 6 graduation	\$350.00
Floater	\$2,000.00
Scientist in the school	\$1,000.00
Music Programs	\$2,000.00
T-Shirts	\$1,500.00

Proposed Expenses (to be approved Dec 1)

Outdoor bulletin board	\$932.00	plus installation to be considered if revenue supports
PAL program	\$300.00	
Schoolyard improvements (painted lines)	\$500.00	
Interactive Easel	\$3,000.00	
Floor Hockey equipment	\$400.00	
Levelled Readers	\$4,000.00	
Student project (robotics?)	\$5,000.00	

Total \$20,550.00

Remaining balance \$407.67