

# Dunlace School Council

## 2019-2020 School Year Budget

	BUDGET 2018-2019
<b>Revenue Net of Expenses</b>	
Pizza Lunch Program	\$ 20,000.00
Fun Fair Event	\$ 16,000.00
Fundraising Letter Donations	\$ 4,000.00
Halloween Event	\$ 1,800.00
Special Events	\$ -
Egg Hunt Event	\$ 350.00
Movie Night Event	\$ 500.00
Dance a-thon Event	\$ 3,000.00
<b>TOTAL REVENUE NET OF EXPENSES</b>	<b>\$ 45,650.00</b>
<b>Other Expenses</b>	
Computer Technology	\$ 12,000.00
Website Support	\$ -
Scientist in School Program	\$ 6,300.00
Performing Arts	\$ 6,000.00
Gym Program	\$ 10,000.00
Music Program	\$ 3,000.00
Bovait McDermid Program	\$ 2,850.00
Stem Program	\$ 2,850.00
Graduation Event	\$ 5,000.00
Bank Fees	\$ 25.00
Lice Removal Program	\$ 1,500.00
School Buses for Trips	\$ 3,500.00
Wellness Week	\$ -
Miscellaneous Charges	\$ 2,250.00
<b>TOTAL OHER EXPENSES</b>	<b>\$ 55,275.00</b>