



## Agenda Tuesday, October 18, 2011

1. Welcome
2. Additions to the Agenda
3. Approval of Minutes for September 21, 2011
4. Administrator Profile
5. Students' Report
6. Staff Report
7. Principal's Report
8. Finances and Fundraising
9. Next Meeting:

### Proposed Budget 2011 - 2012

|                                 |                  |
|---------------------------------|------------------|
| PACE CREDIT UNION               | \$9.75           |
| Prologue to the Performing Arts | \$1500.00        |
| Scientists in School (20x170)   | \$3400.00        |
| IFTA                            | \$1600.00        |
| Play Day Popsicles              | \$110.00         |
| Dr. Norman Bethune Award        | \$90.00          |
| <b>Total Expenses</b>           | <b>\$6709.75</b> |

|                        |                  |
|------------------------|------------------|
| 2010-2011 Balance:     | \$492.58         |
| Donations:             | \$6150.00        |
| <b>Current balance</b> | <b>\$6642.58</b> |

**Revenue – Expenses = -\$67.17**