

Weston Memorial Junior Public School
School Advisory Council
Financial Plan
2022 - 2033

Date	Item	Line #	2022-2023	2022-2023	Gross		Used for	Balance	
			Projected	Actual	Income	Expenses			
5-Sep-22	Starting Balance		1,833.33	1,833.33				1,833.33	A
	ADMIN EXPENSES								
	PACE Dues & Fees	1	(10.00)					1,833.33	
	Cheques	2						1,833.33	
	INCOME								
	Movie Night 1, Raffle, Bake Sale	3	800.00					1,833.33	
	Movie Night 2, Raffle, Bake Sale	4	-					1,833.33	
	Halloween Dance	5	4,000.00					1,833.33	
	Pizza Days	6	2,000.00					1,833.33	
	Fun Fair	7	8,000.00					1,833.33	
	Bake Sale	8						1,833.33	
	Logo Wear	9	500.00					1,833.33	
	Plantables	10	-					1,833.33	
	Direct Donations	11	-					1,833.33	
	Purdy's	12	500.00					1,833.33	
	Budding Artists	13	800.00					1,833.33	
	Family Pizza Night	14	-					1,833.33	
	USAGE OF FUNDS								
	Skate Night	15	(600.00)					1,833.33	
	Technology	16	(4,000.00)					1,833.33	
	Teacher Resources (\$150 per Teacher)	17	(2,100.00)					1,833.33	
	Grade Five Grad Picnic	18	(1,000.00)					1,833.33	
	Grade Five Grad Ceremony	19	(300.00)					1,833.33	
	Grade Five Grad Photos	20	-					1,833.33	
	Field Trip Busses*	21	-					1,833.33	
	Presentations in Class (\$215 per class)*:	22	(2,365.00)					1,833.33	
	JK Welcome Bags	23	-					1,833.33	
	DrumFit	24						1,833.33	
	Arts Programs**	25	-					1,833.33	
	Welcome Back BBQ	26	(350.00)					1,833.33	
	Indoor Lunch Resources	27	-					1,833.33	
	Outdoor Resources	28	-					1,833.33	
	B Total Income				-				B
	C Total Expenses					-			C
	B - C = Net Funds Raised								D
	Usage of Funds								E
	A + D - E = Net Balance		7,708.33	1,833.33				1,833.33	F
	PACE Equity Shares		220.00	0.00				-	G
	PACE Dividends		0.00	0.00				-	H
	F + G + H = Ending Balance		7,928.33	1,833.33				1,833.33	I

Details:

*Field Trips Booked:

**Arts Programs

***Presentations in Class

11 classes - Scientists in School